



MUNICIPIO DE BAHIA DE BANDERAS NAYARIT
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 30 DE JUNIO DE 2019

Análisis por: Clasificación Funcional

| Clave Presupuestaria Fin-Fun | Descripción | Apr Ene-Jun | AyR Ene-Jun | PrM Ene-Jun | Dev Ene-Jun | Pag Ene-Jun | SEje Ene-Jun |
|---|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 01 GOBIERNO | | 206,251,645.44 | 82,281,480.64 | 288,533,126.08 | 214,791,611.97 | 196,058,936.93 | 73,741,514.11 |
| 01 01 | LEGISLACION | 15,806,938.62 | 2,130,755.58 | 17,937,694.20 | 13,459,101.91 | 11,729,190.60 | 4,478,592.29 |
| 01 02 | JUSTICIA | 5,199,999.24 | 381,693.68 | 5,581,692.92 | 2,104,901.36 | 1,907,498.55 | 3,476,791.56 |
| 01 03 | COORDINACION DE LA POLITICA DE GOBIERNO | 39,434,229.60 | 33,250,592.44 | 72,684,822.04 | 60,079,143.22 | 57,321,971.53 | 12,605,678.82 |
| 01 04 | RELACIONES EXTERIORES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 05 | ASUNTOS FINANCIEROS Y HACENDARIOS | 36,523,760.40 | 23,550,062.47 | 60,073,822.87 | 47,367,686.02 | 45,314,008.46 | 12,706,136.85 |
| 01 06 | SEGURIDAD NACIONAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 07 | ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR | 71,227,298.10 | 16,173,760.04 | 87,401,058.14 | 61,191,370.64 | 52,488,549.02 | 26,209,687.50 |
| 01 08 | OTROS SERVICIOS GENERALES | 38,059,419.48 | 6,794,616.43 | 44,854,035.91 | 30,589,408.82 | 27,297,718.77 | 14,264,627.09 |
| 02 DESARROLLO SOCIAL | | 194,047,158.96 | 81,258,748.22 | 275,305,907.18 | 187,210,359.61 | 163,695,957.96 | 88,095,547.57 |
| 02 01 | PROTECCION AMBIENTAL | 39,900,274.92 | 12,048,715.00 | 51,948,989.92 | 49,800,428.92 | 40,025,592.44 | 2,148,561.00 |
| 02 02 | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 91,262,834.70 | 59,717,749.27 | 150,980,583.97 | 93,044,652.05 | 81,934,296.21 | 57,935,931.92 |
| 02 03 | SALUD | 4,814,723.64 | 1,445,028.02 | 6,259,751.66 | 3,456,297.60 | 2,919,731.23 | 2,803,454.06 |
| 02 04 | RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | 6,143,562.90 | 4,453,661.47 | 10,597,224.37 | 9,337,532.66 | 7,406,204.70 | 1,259,691.71 |
| 02 05 | EDUCACION | 4,651,192.80 | 708,640.73 | 5,359,833.53 | 2,808,523.92 | 2,647,208.92 | 2,551,309.61 |
| 02 06 | PROTECCION SOCIAL | 47,274,570.00 | 2,884,953.73 | 50,159,523.73 | 28,762,924.46 | 28,762,924.46 | 21,396,599.27 |
| 02 07 | OTROS ASUNTOS SOCIALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 DESARROLLO ECONOMICO | | 12,532,964.22 | 4,841,907.12 | 17,374,871.34 | 13,352,609.81 | 11,087,320.38 | 4,022,261.53 |
| 03 01 | ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL | 8,152,570.98 | 2,064,310.03 | 10,216,881.01 | 7,012,161.33 | 5,835,016.65 | 3,204,719.68 |
| 03 02 | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 03 | COMBUSTIBLES Y ENERGIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 04 | MINERIA, MANUFACTURAS Y CONSTRUCCION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 05 | TRANSPORTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 06 | COMUNICACIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 07 | TURISMO | 4,380,393.24 | 2,777,597.09 | 7,157,990.33 | 6,340,448.48 | 5,252,303.73 | 817,541.85 |
| 03 08 | CIENCIA, TECNOLOGIA E INNOVACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 09 | OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04 OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | | 160,039,980.18 | 123,397,140.42 | 283,437,120.60 | 180,362,038.80 | 157,083,539.13 | 103,075,081.80 |
| 04 01 | TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA | 70,874,742.66 | 71,610,883.25 | 142,485,625.91 | 78,208,930.49 | 78,208,930.49 | 64,276,695.42 |
| 04 02 | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04 03 | SANEAMIENTO DEL SISTEMA FINANCIERO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04 04 | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 89,165,237.52 | 51,786,257.17 | 140,951,494.69 | 102,153,108.31 | 78,874,608.64 | 38,798,386.38 |
| TOTAL: | | 572,871,748.80 | 291,779,276.40 | 864,651,025.20 | 595,716,620.19 | 527,925,754.40 | 268,934,405.01 |



TOTAL: