



**MUNICIPIO DE BAHIA DE BANDERAS NAYARIT**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2019**

Análisis por: Clasificación Funcional

Clave Presupuestaria	Descripción	Apr Ene-Sep	AyR Ene-Sep	PrM Ene-Sep	Dev Ene-Sep	Pag Ene-Sep	SEje Ene-Sep
<b>01</b>	<b>GOBIERNO</b>	<b>309,377,468.16</b>	<b>89,678,533.11</b>	<b>399,056,001.27</b>	<b>313,322,941.40</b>	<b>294,351,283.79</b>	<b>85,733,059.87</b>
01 01	LEGISLACION	23,710,407.93	1,983,135.25	25,693,543.18	20,866,340.67	19,047,425.20	4,827,202.51
01 02	JUSTICIA	7,799,998.86	190,068.10	7,990,066.96	3,538,280.66	3,325,367.66	4,451,786.30
01 03	COORDINACION DE LA POLITICA DE GOBIERNO	59,151,344.40	41,427,898.49	100,579,242.89	84,173,118.21	80,295,247.95	16,406,124.68
01 04	RELACIONES EXTERIORES	0.00	0.00	0.00	0.00	0.00	0.00
01 05	ASUNTOS FINANCIEROS Y HACENDARIOS	54,785,640.60	20,112,833.07	74,898,473.67	60,645,529.03	57,831,321.86	14,252,944.64
01 06	SEGURIDAD NACIONAL	0.00	0.00	0.00	0.00	0.00	0.00
01 07	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	106,840,947.15	15,206,641.73	122,047,588.88	96,287,653.74	90,904,353.25	25,759,935.14
01 08	OTROS SERVICIOS GENERALES	57,089,129.22	10,757,956.47	67,847,085.69	47,812,019.09	42,947,567.87	20,035,066.60
<b>02</b>	<b>DESARROLLO SOCIAL</b>	<b>291,070,738.44</b>	<b>102,227,366.23</b>	<b>393,298,104.67</b>	<b>298,066,225.62</b>	<b>249,921,445.06</b>	<b>95,231,879.05</b>
02 01	PROTECCION AMBIENTAL	59,850,412.38	55,183,137.73	115,033,550.11	103,327,957.82	72,286,251.78	11,705,592.29
02 02	VIVIENDA Y SERVICIOS A LA COMUNIDAD	136,894,252.05	49,514,245.18	186,408,497.23	126,623,697.25	112,482,824.08	59,784,799.98
02 03	SALUD	7,222,085.46	1,146,686.20	8,368,771.66	4,936,401.23	4,860,475.18	3,432,370.43
02 04	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	9,215,344.35	6,939,690.26	16,155,034.61	14,643,029.90	12,686,581.68	1,512,004.71
02 05	EDUCACION	6,976,789.20	137,230.80	7,114,020.00	4,167,910.08	4,013,642.26	2,946,109.92
02 06	PROTECCION SOCIAL	70,911,855.00	-10,693,623.94	60,218,231.06	44,367,229.34	43,591,670.08	15,851,001.72
02 07	OTROS ASUNTOS SOCIALES	0.00	0.00	0.00	0.00	0.00	0.00
<b>03</b>	<b>DESARROLLO ECONOMICO</b>	<b>18,799,446.33</b>	<b>5,883,369.06</b>	<b>24,682,815.39</b>	<b>19,789,258.69</b>	<b>16,343,543.91</b>	<b>4,893,556.70</b>
03 01	ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	12,228,856.47	2,048,060.78	14,276,917.25	10,013,266.18	8,834,098.27	4,263,651.07
03 02	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	0.00	0.00	0.00	0.00	0.00	0.00
03 03	COMBUSTIBLES Y ENERGIA	0.00	0.00	0.00	0.00	0.00	0.00
03 04	MINERIA, MANUFACTURAS Y CONSTRUCCION	0.00	0.00	0.00	0.00	0.00	0.00
03 05	TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00
03 06	COMUNICACIONES	0.00	0.00	0.00	0.00	0.00	0.00
03 07	TURISMO	6,570,589.86	2,240,643.62	8,811,233.48	8,181,327.86	7,509,445.64	629,905.62
03 08	CIENCIA, TECNOLOGIA E INNOVACION	0.00	0.00	0.00	0.00	0.00	0.00
03 09	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	0.00	1,594,664.66	1,594,664.66	1,594,664.65	0.00	0.01
<b>04</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>240,059,970.27</b>	<b>59,913,290.67</b>	<b>299,973,260.94</b>	<b>196,456,114.55</b>	<b>183,885,013.75</b>	<b>103,517,146.39</b>
04 01	TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA	106,312,113.99	47,955,578.78	154,267,692.77	90,895,809.44	90,895,809.44	63,371,883.33
04 02	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00
04 03	SANEAMIENTO DEL SISTEMA FINANCIERO	0.00	0.00	0.00	0.00	0.00	0.00
04 04	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	133,747,856.28	11,957,711.89	145,705,568.17	105,560,305.11	92,989,204.31	40,145,263.06
<b>TOTAL:</b>		<b>859,307,623.20</b>	<b>257,702,559.07</b>	<b>1,117,010,182.27</b>	<b>827,634,540.26</b>	<b>744,501,286.51</b>	<b>289,375,642.01</b>