



MUNICIPIO DE BAHIA DE BANDERAS NAYARIT
 Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019

Análisis por: Ubicación Geográfica

Clave Presupuestaria	Descripción	Apr Ene-Dic	AyR Ene-Dic	PrM Ene-Dic	Dev Ene-Dic	Pag Ene-Dic	SEje Ene-Dic
Ent-Mun-Loc-Col							
18 NAYARIT		1,145,743,532.86	32,603,967.61	1,178,347,500.47	1,123,889,578.67	1,027,724,458.57	54,457,921.80
18 020 BAHÍA DE BANDERAS		1,145,743,532.86	-66,884,292.50	1,078,859,240.36	1,063,002,315.99	978,054,766.83	15,856,924.37
18 020 1	VALLE DE BANDERAS	0.00	18,095,312.55	18,095,312.55	11,526,946.78	8,599,681.56	6,568,365.77
18 020 4	AGUAMILPA	0.00	6,862,787.00	6,862,787.00	6,836,086.53	5,887,521.55	26,700.47
18 020 13	BUCERÍAS	0.00	11,318,108.34	11,318,108.34	6,879,491.42	6,612,372.33	4,438,616.92
18 020 25	EL COATANTE	0.00	1,324,446.39	1,324,446.39	1,236,636.13	1,117,415.19	87,810.26
18 020 26	EL COLOMO	0.00	329,806.00	329,806.00	98,280.61	98,280.61	231,525.39
18 020 27	CRUZ DE HUANACAXTLE	0.00	1,162,490.68	1,162,490.68	260,653.30	260,653.30	901,837.38
18 020 43	LAS JARRETADERAS	0.00	9,755,509.88	9,755,509.88	4,343,481.60	4,034,019.20	5,412,028.28
18 020 46	LO DE MARCOS	0.00	1,298,928.61	1,298,928.61	1,086,804.90	1,086,804.90	212,123.71
18 020 47	LAS LOMAS	0.00	927,412.66	927,412.66	838,054.41	673,107.21	89,358.25
18 020 53	MEZCALES	0.00	15,847,968.50	15,847,968.50	10,937,594.89	9,282,509.72	4,910,373.61
18 020 69	EL PORVENIR	0.00	4,001,474.85	4,001,474.85	2,645,431.98	2,645,431.98	1,356,042.87
18 020 81	SAN FRANCISCO	0.00	283,386.10	283,386.10	283,386.09	222,475.05	0.01
18 020 83	SAN JOSÉ DEL VALLE	0.00	13,132,490.89	13,132,490.89	5,669,000.38	4,074,335.73	7,463,490.51
18 020 84	SAN JUAN DE ABAJO	0.00	3,200,734.00	3,200,734.00	3,184,217.51	2,200,303.08	16,516.49
18 020 88	SAN VICENTE	0.00	5,668,652.70	5,668,652.70	1,657,227.81	652,966.47	4,011,424.89
18 020 92	SAYULITA	0.00	2,299,348.90	2,299,348.90	2,221,813.86	2,221,813.86	77,535.04
18 020 106	CORRAL DEL RISCO (PUNTA DE MITA)	0.00	3,979,402.06	3,979,402.06	1,182,154.48	0.00	2,797,247.58
TOTAL:		1,145,743,532.86	32,603,967.61	1,178,347,500.47	1,123,889,578.67	1,027,724,458.57	54,457,921.80

PRESIDENTE

DR. JAIME ALONSO CUEVAS TELLO

TESORERO MUNICIPAL

C.P.A. PERLA EDITH AGUIRRE ANAYA

SINDICO MUNICIPAL

C. IRMA RAMIREZ FLORES

SECRETARIO DEL AYUNTAMIENTO

L.C.P. ANASTASIO ZARAGOZA TRUJILLO

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR"