



MUNICIPIO DE BAHIA DE BANDERAS NAYARIT
 Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2018

Análisis por: Clasificación Funcional

Clave Presupuestaria Descripción Fin-Fun	Apr Ene-Sep	AyR Ene-Sep	PrM Ene-Sep	Dev Ene-Sep	Pag Ene-Sep	SEje Ene-Sep
01 GOBIERNO	319,795,221.96	64,682,662.35	384,477,884.31	243,575,264.05	235,772,010.81	140,902,620.26
01 01 LEGISLACION	2,839,642.92	620,744.10	3,460,387.02	3,138,546.67	3,137,265.24	321,840.35
01 02 JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00
01 03 COORDINACION DE LA POLITICA DE GOBIERNO	60,454,456.20	16,049,455.12	76,503,911.32	56,211,716.34	54,853,888.67	20,292,194.98
01 04 RELACIONES EXTERIORES	0.00	0.00	0.00	0.00	0.00	0.00
01 05 ASUNTOS FINANCIEROS Y HACENDARIOS	87,989,788.98	23,494,522.82	111,484,311.80	69,519,102.04	68,598,260.00	41,965,209.76
01 06 SEGURIDAD NACIONAL	0.00	0.00	0.00	0.00	0.00	0.00
01 07 ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	54,097,316.28	19,384,993.04	73,482,309.32	38,336,922.05	36,734,915.42	35,145,387.27
01 08 OTROS SERVICIOS GENERALES	114,414,017.58	5,132,947.27	119,546,964.85	76,368,976.95	72,447,681.48	43,177,987.90
02 DESARROLLO SOCIAL	220,903,177.77	160,022,466.10	380,925,643.87	267,558,038.26	251,028,847.97	113,367,605.61
02 01 PROTECCION AMBIENTAL	0.00	912,050.59	912,050.59	0.00	0.00	912,050.59
02 02 VIVIENDA Y SERVICIOS A LA COMUNIDAD	155,787,857.46	143,786,574.19	299,574,431.65	208,885,178.37	192,795,129.08	90,689,253.28
02 03 SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02 04 RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	24,959,210.04	10,522,237.29	35,481,447.33	29,886,952.61	29,627,595.63	5,594,494.72
02 05 EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02 06 PROTECCION SOCIAL	26,834,061.33	2,441,659.43	29,275,720.76	20,121,030.62	20,121,030.62	9,154,690.14
02 07 OTROS ASUNTOS SOCIALES	13,322,048.94	2,359,944.60	15,681,993.54	8,664,876.66	8,485,092.64	7,017,116.88
03 DESARROLLO ECONOMICO	12,315,716.37	9,151,869.78	21,467,586.15	14,385,702.57	14,142,149.19	7,081,883.58
03 01 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
03 02 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	0.00	0.00	0.00	0.00	0.00	0.00
03 03 COMBUSTIBLES Y ENERGIA	0.00	0.00	0.00	0.00	0.00	0.00
03 04 MINERIA, MANUFACTURAS Y CONSTRUCCION	0.00	0.00	0.00	0.00	0.00	0.00
03 05 TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00
03 06 COMUNICACIONES	0.00	0.00	0.00	0.00	0.00	0.00
03 07 TURISMO	12,315,716.37	9,151,869.78	21,467,586.15	14,385,702.57	14,142,149.19	7,081,883.58
03 08 CIENCIA, TECNOLOGIA E INNOVACION	0.00	0.00	0.00	0.00	0.00	0.00
03 09 OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	0.00	0.00	0.00	0.00	0.00	0.00
04 OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	262,567,959.12	-157,515.53	262,410,443.59	105,782,855.91	97,418,424.22	156,627,587.68
04 01 TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA	196,232,591.34	-38,277,648.21	157,954,943.13	25,300,258.10	25,300,258.10	132,654,685.03
04 02 TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00
04 03 SANEAMIENTO DEL SISTEMA FINANCIERO	0.00	0.00	0.00	0.00	0.00	0.00
04 04 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	66,335,367.78	38,120,132.68	104,455,500.46	80,482,597.81	72,118,166.12	23,972,902.65
TOTAL:	815,582,075.22	233,699,482.70	1,049,281,557.92	631,301,860.79	598,361,432.19	417,979,697.13